DHFS OFFICE OF STRATEGIC FINANCE BUDGET SECTION ANALYST ASSIGNMENTS

Division of Health Care Financing

Team Supervisor—Richard Megna, 266-9359

Ellen Hadidian, 266-8155

Division of Heath Care Financing (DHCF)

- Disease Aids
- > Abortion/Family Planning
- School MA Services
- MA Non-Institutional Providers (except drugs)

Matt Schwei, 266-5422

Division of Heath Care Financing (DHCF)

- Medicaid Expenditures Estimates/Monitoring
- > Medicaid Hospital Reimbursement
- Nursing Home Reimbursement
- Resource Allocation Program (RAP)
- > Family Care CMOs
- > Disability Determination Bureau
- > General Relief Block Grant
- MA Audits (BHCI)
- MA Eligibility Bureau (except administration)
- > MA Purchase Plan

Kirstin Nelson, 266-5362

Division of Health Care Financing (DHCF)

- BadgerCare
- Managed Care
- Estate Recovery
- MA Coordination of Benefits
- Divestment
- Medicaid Contract Administration (including MA eligibility administration)
- Food Stamps
- > Income Maintenance
- SeniorCare
- Drugs
- > HIRSP
- Farm Income
- MA Health

Division of Children and Family Services Division of Disability and Elder Services/Long-Term Support Division of Disability and Elder Services/Bureau of Quality Assurance

Team Supervisor—Catherine Lorence, 266-0128

Monique Currie, 267-5147

Division of Disability and Elder Services (DDES)

SSI/Caretaker Supplement

Bureau of Aging and Disability Resources

- Pathways to Independence
- Family Care Resource Centers and IT
- Office of the Blind and Visually Impaired
- Office of the Deaf and Hard of Hearing
- Alzheimer's
- Area Agencies on Aging
- Benefit Specialists
- Elderly Nutrition
- > Independent Living Centers
- Physical Disabilities

Bureau of Quality Assurance

DDES/Division of Children and Family Services(DCFS)

Community Aids

DDES, DCFS & Office of Legal Counsel (OLC)

> Caregiver Background Checks

Seng Vang, 267-0356

Division of Disability and Elder Services (DDES)

Bureau of Long Term Support

- COP & COP Waiver, CIP II Waiver
- Brain Injury & CSLA Waivers
- Birth-3 Program
- CIP 1A and 1B Waivers
- Services for People with Developmental Disabilities
- Katie Beckett
- Children's Waivers and Children's Long Term Care Redesign
- > Autism

Bureau of DD Center Operations

- Northern Wisconsin Center
- Central Wisconsin Center
- Southern Wisconsin Center

Nicole Groth, 6-9364

Division of Children & Family Services (DCFS)

- Adoption
- Child Protective Services
- Domestic Abuse
- Foster Care
- Kinship Care
- Milwaukee Child Welfare
- Prevention
- WISACWIS
- Brighter Futures
- Child Care Licensing

Division of Management and Technology Office of Strategic Finance Office of the Secretary Department-Wide Services Budget Operations Division of Public Health Division of Disability and Elder Services/Mental Health and Substance Abuse

Team Supervisor—Donna Moore, 266-8156

Elaine Velez, 266-9363

Division of Management & Technology (excludes BIS)

- > B-2 System
- B-10s (Position Add/Delete Book)
- Division of Management Services
- Full Funding of Salary & Fringe
- Misc. Legislation Position Changes
- Office of Legal Counsel
- Office of Secretary
- Office of Strategic Finance
- Department-Wide Services
- Position Actions/Requests [(s. 13.10, 16.505, 16.50(3)]
- Position Reconciliation
- Position Review Coordination
- Review Passed Legislation
- Salary Extras

Division of Disability and Elder Services

- > Sand Ridge Secure Treatment Center
- > Wisconsin Resource Center
- Conditional and Supervised Release

Janet Fredrick, 266-5380

- > B-2 System
- B-3 (revenue/expend. projections)
- Base Reconciliation
- Budget Tracking System
- Bureau of Information Services (BIS)
- Dept. Prog./Approp. Structures
- Expenditure Authority Requestss. 13.10, 16.515, 16.54)
- > HIPAA
- GPR Earned Estimates
- > Information Technology
- Misc. Legis. Approp. Changes
- Municipal Services
- > Rent and Rent Debt Service
- Risk Management, Assessment and Special Charges
- Sum Sufficient Re-estimates
- WISMART Transactions Coordination

Division of Disability and Elder Services

- Bureau of Mental Health and Substance Abuse Services
- Winnebago Mental Health Institute
- Mendota Mental Health Institute

Ellen Hadidian, 266-8155

Division of Public Health (DPH)